



Calais Regional Hospital

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Historical Financials

2010- (\$1,419,814) or \$3,890 loss per day

2011- (\$723,099) or \$1,981 loss per day

2012- (\$2,757,120) or \$7,554 loss per day

2013- (\$2,176,774) or \$5,964 loss per day

2014- (\$2,692,869) or \$7,378 loss per day

2015- (\$1,811,723) or \$4,964 loss per day

2016- (\$1,212,914) or \$3,323 loss per day

2017- (\$2,153,986) or \$5,901 loss per day *Includes write-offs of \$1.2 million from as long ago as 2003 that needed to be taken off the books. Without these write-offs, the 2017 year would have been (\$953,986) or \$2,614/day

2018- (\$574,584) or \$1,574 loss per day

Nine yr. avg.- (\$1,724,765) or \$4,725 loss per day (\$15,522,883 total losses)

*CRH temporary staffing costs over the last 8 years were
\$14,604,085 or \$1,825,511 avg per year.*

Temporary staffing costs for 2018 = \$1,802,777